

SUPER TANNERY LIMITED

Regd. Office : 187/170, Jajmau Road, Jajmau, KANPUR-208 010.

Un-Audited Result for the quarter ended 30th June 2013

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.13
		Un-Audited	Audited	Un-Audited	Audited
1	INCOME				
a.	Net Sales/Income from operations	8,061.61	5,996.54	6,061.51	25,578.72
b.	Other operating Income	0.00	0.00	0.00	0.00
	Total Income	8,061.61	5,996.54	6,061.51	25,578.72
2	EXPENDITURE				
a.	(Increase)/Decrease in stock in trade & work in progress	(225.42)	(959.26)	915.34	(562.14)
b.	Consumption of Materials	6,193.13	5,112.08	3,563.94	18,307.22
c.	Purchase of traded goods	617.91	549.41	223.96	1,943.53
d.	Employees Cost	402.12	467.49	299.03	1,456.45
e.	Power & Fuel	196.32	110.29	132.52	701.08
f.	Other Expenses	336.62	152.74	472.23	1,694.36
g.	Depreciation	129.52	99.03	89.56	394.00
	Total expenditure	7,650.20	5,531.78	5,696.58	23,934.50
3	Profit from ordinary activities before Interest, tax & extra-ordinary items (1-2)	411.41	464.76	364.93	1,644.22
4	Other Income	19.24	73.84	6.79	101.46
5	Profit before Interest and Exceptional Items (3+4)	430.65	538.60	371.72	1,745.68
6	Interest	199.40	293.63	215.79	919.69
7	Profit after Interest but before Exceptional Items(5-6)	231.25	244.97	155.93	825.99
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before Tax(7+8)	231.25	244.97	155.93	825.99
10	Tax expenses	75.03	152.69	36.00	328.69
11	Net Profit from ordinary activities after Tax(9-10)	156.22	92.28	119.93	497.30
12	Extraordinary Item	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss(-) for the period (11-12)	156.22	92.28	119.93	497.30
14	Paid-up Equity Share Capital (Face value Rs. 1/- per share)	1,079.73	1,079.73	1,079.73	1,079.73
15	Reserves excluding Revaluation Reserve				5039.79
16	Basic and Diluted EPS (Rs.)	0.14	0.09	0.11	0.46
17	Public Shareholding				
a.	No. of Shares	44,514,926	44,514,926	44,514,926	44,514,926
b.	Percentage of Shareholding	41.23%	41.23%	41.23%	41.23%
18	Promoters and Promoter Group Shareholding				

a. Pledged / Encumbered				
No. of Shares	NIL	NIL	NIL	NIL
% of shares (as a % of total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
% of shares (as a % of total share capital of the company)	N.A.	N.A.	N.A.	N.A.
b. Non-encumbered				
No. of Shares	63,458,434	63,458,434	63,458,434	63,458,434
% of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
% of shares (as a % of total share capital of the company)	58.77%	58.77%	58.77%	58.77%

NOTES :

- 1 The above results were taken on record by the Board of Directors at its meeting held on 14th Aug 2013, reviewed by Audit Committee and subjected to audit by Statutory Auditors of the company.
- 2 The Company's operation predominantly comprises only one segment i.e. leather and leather products, hence AS-17 on Segment Reporting is not applicable.
- 3 During the quarter (7) investors complaints were received which were duly redressed to the entire satisfaction of the shareholders. No investor's complaint, either at the beginning or at the end of the quarter, were lying unresolved.
- 4 Figures for the previous year/period have been regrouped/rearranged wherever considered necessary in order to make them comparable with the figures of current year.
- 5 The Board of Directors has recommended a dividend of 5% (Re. 0.05 per share of Re. 1 each) for the financial year ended on 31.03.2013 subject to approval of shareholders in the Annual General Meeting.



Place : KANPUR

Date : 14th August 2013